

REPORT OF COMMUNICATIONS WITH THE ILLINOIS POWER AGENCY

This form must be completed and submitted to the Illinois Procurement Policy Board within 30 days for each communication report required by 30 ILCS 500/50-39. Submit reports to:

PROCUREMENT POLICY BOARD 511 W. CAPITOL AVENUE, SUITE 102

| SPRINGFIELD, IL 62704 | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Or you may send a signed, scanned copy via ema | ail with "IPA Communication Report" in the Subject line to: ppb@illinois.gov |
| Date of Communication: July 31, 2012 | Time of Communication: 3:36 PM |
| Type of Communication: ☐ Telephone ☐ In Person ☑ Electronic (Email, Fax, Etc.) – Attach A Co ☐ Written – Attach Copy ☐ Other | omplete Copy of the Entire Communication String |
| Initiator: Initiator of Communication: Representing: Location: Email Address (if communication was via email) Telephone Number (if telephonic): Is this person a Lobbyist required to register under | Stephen L. Lesniak Commonwealth Edison Co. 1919 Swift Drive, Oak Brook, IL 60521 stephen.lesniak@comed.com Duration of Call or In-Person Communication: r the Lobbyist Registration Act |
| Recipient(s): (If there are additional persons invo- which entity they represent, email address and/or Recipient One Name: Recipient Title: Representing: Location: Email Address (if communication was via email) Telephone Number (if telephonic): | olved in the communication, attach an additional sheet that lists the other participants' names, job titles telephone number, if applicable) Arlene Juracek Director Illinois Power Agency arlene.juracek@Illinois.gov |
| Recipient Two Name: Recipient Title: Representing: Location: Email Address (if communication was via email) Telephone Number (if telephonic): | Michael Strong Attorney Illinois Power Agency michael.strong@Illinois.gov |
| Recipient Three Name: Recipient Title: Representing: Location: Email Address (if communication was via email) Telephone Number (if telephonic): | Henry T. Kelly Counsel Illinois Power Agency HKelly@KelleyDrye.com |

If any of these additional participants are lobbyists required to register under the Lobbyist Registration Act, they must submit a written report to be submitted with this communications report to the Procurement Policy Board that memorializes the communication that includes, but is not limited to (i) the date and time of each communication; (ii) the identity of each person from whom the written or oral communication was received, the individual or entity represented by that person, and any action the person requested or recommended; (iii) the identity and job title of the person to whom each communication was made; (iv) if a response is made, the identity and job title of the person making each response; (v) a detailed summary of the points made by each person involved in the communication; (vi) the duration of the communication; (vii) the location or locations of all persons involved in the communication and, if the communication occurred by telephone, the telephone numbers for the callers and recipients of the communication; and (viii) any other pertinent information.

Communication Details:

Provide a detailed summary of the points made by each person involved in the communication:

Per the IPA's request, ComEd revised and attached a 3rd revised Appendix C-3 to the Forecast it had previously submitted to the IPA containing annualized totals. Also per the IPA's request, ComEd produced and attached a monthly five-year peak and off-peak forecast for the Expected Load scenario reflecting the impact of the new or expanded energy efficiency meausures contained in Appendix C-2 and Appendix C-3 3rd revision. IPA COMM FORM V1 120216

Was a response made? If so, complete the following for each person making the response (attach an additional sheet that lists the other respondents' names, job titles, which entity they represent, email address and/or telephone number, if applicable):
Respondent Name:

Respondent Title:

Location:

Telephone Number (if telephonic):

Provide a detailed summary of the response:

Other pertinent information:

Steplan I Jesund 8/6/12
SIGNATURE DATE

Report of Communications with the Illinois Power Agency List of Recipients to July 31, 2012 E-mail Communication

- 1. Richard Zuraski
 Illinois Commerce Commission
 rzuraski@icc.illinois.gov
- 2. Thomas Kennedy Illinois Commerce Commission tkennedy@icc.illinois.gov
- 3. Jessica Cardoni Illinois Commerce Commission jcardoni@icc.illinois.gov
- 4. John Feeley
 Illinois Commerce Commission
 jfeeley@icc.illinois.gov
- 5. John Sagone
 Illinois Commerce Commission
 jsagone@icc.illinois.gov

Lesniak, Stephen L.:(ComEd)

From:

Lesniak, Stephen L.:(ComEd)

Sent:

Tuesday, July 31, 2012 3:36 PM

To: Cc:

'Juracek, Arlene'; 'michael.strong@Illinois.gov'; 'Kelly, Henry T.' 'Zuraski, Richard'; 'Kennedy, Tom'; 'Cardoni, Jessica'; 'Feeley, John';

'jsagone@icc.illinois.gov'; McNeil, William P.:(ComEd); Kelter, Dennis F:(ComEd); Russell,

Thomas J.:(BSC)

Subject:

RE: Forecast

Attachments:

Appendix C-3 3rd Rev - Energy Efficiency Monthly Savings Curves (by program).pdf; Base

Case Load Forecast Reduced By IPA EE Programs.pdf

Arlene:

Per your request, attached is Appendix C-3 3rd Revision. Page 5 was added summarizing annualized totals for IPA bundled values from pages 3 and 4.

Also per your request, attached is a monthly 5-year peak and off-peak forecast for the Expected Load scenario reflecting the impact of the new or expanded energy efficiency measures contained in Appendix C-2 and Appendix C-3 3rd Revision.

Stephen L. Lesniak Director, ComEd Energy Acquisition (630) 684-3567 stephen.lesniak@comed.com

From: Lesniak, Stephen L.:(ComEd)
Sent: Friday, July 20, 2012 12:52 PM

To: 'Juracek, Arlene'; 'michael.strong@Illinois.gov'; 'Kelly, Henry T.'

Cc: 'Zuraski, Richard'; 'Kennedy, Tom'; 'Cardoni, Jessica'; 'Feeley, John'; 'jsagone@icc.illinois.gov'; McNeil, William

P.:(ComEd); Kelter, Dennis F:(ComEd); Russell, Thomas J.:(BSC)

Subject: RE: Forecast

Arlene,

Attached is Appendix C-3 2nd Revision. Corrections were made to show all program values at the busbar.

Stephen L. Lesniak Director, ComEd Energy Acquisition (630) 684-3567 Stephen.lesniak@comed.com

From: Russell, Thomas J.:(BSC)

Sent: Tuesday, July 17, 2012 11:45 AM

To: 'Juracek, Arlene'; 'michael.strong@Illinois.gov'; 'Kelly, Henry T.'

Cc: 'Zuraski, Richard'; 'Kennedy, Tom'; 'Cardoni, Jessica'; 'Feeley, John'; 'jsagone@icc.illinois.gov'; McNeil, William

P.:(ComEd); Lesniak, Stephen L.:(ComEd); Kelter, Dennis F:(ComEd)

Subject: RE: Forecast

Arlene,

We discovered some errors in Appendix C-3. We corrected them and have attached a revised Appendix C-3.

From: Russell, Thomas J.:(BSC)
Sent: Monday, July 16, 2012 2:05 PM

To: Juracek, Arlene; michael.strong@Illinois.gov; Kelly, Henry T.

Cc: 'Zuraski, Richard'; 'Kennedy, Tom'; Cardoni, Jessica; 'Feeley, John'; 'jsagone@icc.illinois.gov'; McNeil, William P.:(ComEd); Lesniak, Stephen L.:(ComEd); Kelter, Dennis F:(ComEd)

Subject: Forecast

Arlene,

Attached is a copy of ComEd's Forecast for the period June 1, 2013 through May 31, 2018, submitted to you in compliance with section 16-111.5(d)(1) of the Illinois Public Utilities Act ("PUA"). Please note that we have labeled Appendix E to the Forecast as Confidential as it contains information obtained from the July 13, 2011 Confidential Report that NERA submitted to the ICC regarding the results of the long-term renewables procurement in late 2010. We were uncertain whether the IPA stilled considered that information to be confidential. If not, the confidential language can simply be removed from the Appendix. If the information remains confidential, the appendix can simply be redacted from the public version of the Forecast that the IPA typically attaches to its procurement plan and a complete version can be filed confidentially with the ICC and made available to parties that sign non-disclosure agreements. Please also note that while Appendices C-1, C-2 and C-3 are separate documents they are intended to be attachments to and a part of the Forecast.

We are also providing some additional information. Section 16-111.5B(a)(3) requires ComEd to provide to the IPA the results of the energy efficiency solicitation process. Those results are contained in the attached document entitled "ComEd Third Party Efficiency Program Summary of Vendor Scoring Process June 22, 2012." Since that document is not required by the PUA to be a part of the IPA's procurement plan, we have not attached it to the Forecast, but are providing it as a separate, stand-alone document instead.

Lastly, we are also attaching a document entitled Load Forecast and Procurement Amounts depicting the steps in moving from the forecasted amounts shown in Table II-14 and Appendix B-1 in the Forecast to the necessary procurement amounts, assuming the IPA decides to use the same 35/35/30 laddered approach that it has in the last few procurements.

I will also be forwarding you a separate e-mail containing all of the supporting documents due to their large size.

If you have any questions about any of the material, please let us know.

Lesniak, Stephen L.:(ComEd)

From: Sent:

Lesniak, Stephen L.:(ComEd) Monday, July 30, 2012 3:32 PM

To:

Juracek, Arlene

Cc:

McNeil, William P.:(ComEd); Russell, Thomas J.:(BSC); rzuraski@icc.illinois.gov

Subject:

RE: Question on Load Forecast

Arlene -

We will update Appendix C-3 per your request. We will target providing to you by end of business tomorrow as well.

Steve

Stephen L. Lesniak Director, ComEd Energy Acquisition (630) 684-3567 stephen.lesniak@comed.com

responsible of the contract of

From: Juracek, Arlene [mailto:Arlene.Juracek@Illinois.gov] Sent: Monday, July 30, 2012 10:47 AM

To: Lesniak, Stephen L.:(ComEd)

Cc: McNeil, William P.:(ComEd); Russell, Thomas J.:(BSC); rzuraski@icc.illinois.gov

Subject: Re: Question on Load Forecast

Thanks. I am concentrating on the average peak and off-peak MW loads so I can address whether we need to purchase any block energy. I do not expect the new or expanded programs to have a major impact on those average demands, perhaps on the order of 5 MW?

Also, can you fill in the first line of appendix C-3 page 3 with an annualized total for IPA bundled like you did for the top line of page w for the total population? It's a pdf and doesn't lend itself to quick calculation easily by me.

From: stephen.lesniak@ComEd.com [mailto:stephen.lesniak@ComEd.com]

Sent: Monday, July 30, 2012 09:47 AM

To: Juracek, Arlene

 $\textbf{Cc}: \underline{william.mcneil@ComEd.com} < \underline{william.mcneil@ComEd.com} >; \underline{Thomas.Russell@exeloncorp.com}$

 $<\underline{Thomas.Russell@exeloncorp.com}>; \ \underline{rzuraski@icc.illinois.gov} < \underline{rzuraski@icc.illinois.gov}>$

Subject: RE: Question on Load Forecast

Arlene – The load forecasts in Appendices B-1, B-2 and B-3 do not reflect the impact of the new or expanded energy efficiency measures contained in Appendix C-2 and Appendix C-3 2nd Revision.

Per your request, we can produce and will provide you, in the form of Appendix B-1, a monthly 5-year peak and off-peak forecast for the Expected Load scenario reflecting the impact of the new or expanded energy efficiency measures contained in Appendix C-2 and Appendix C-3 2nd Revision by end of business Tuesday, July 31st.

Steve

Stephen L. Lesniak Director, ComEd Energy Acquisition (630) 684-3567 stephen.lesniak@comed.com

From: Juracek, Arlene [mailto:Arlene.Juracek@Illinois.gov]

Sent: Sunday, July 29, 2012 11:54 AM **To:** Lesniak, Stephen L.:(ComEd)

Cc: McNeil, William P.:(ComEd) **Subject:** Question on Load Forecast

Importance: High

Steve - Ameren has provided me with monthly load forecasts with and without the Section 16-111.(B) expanded/new efficiency programs that pass the TRC. It is not clear in reviewing the ComEd forecasts whether I need to subtract the impacts of the expanded/new programs or whether they have already been accounted for. Please clarify. Thanks!

It would be helpful to get the impact of the total group of programs that pass the TRC on the average peak and off-peak demand by month for the 5-year forecast horizon.

Arlene